

CABINET FORWARD PLAN – 1 JUNE 2019 TO 31 MAY 2020

(PUBLICATION DATE – 04 June 2019)



What is the subject?	What is the purpose of the issue?	Is this a Key Decision?	Decision Maker and Due Date	Wards	Who are the key stakeholders to be consulted before the decision is made?	What is the consultation process and period	Officer writing the report	Is the report likely to be considered in private (i.e., it contains confidential or exempt information)?
Financial Outturns 2018/19	To receive the summary report covering the outturns of: <ul style="list-style-type: none"> • Bournemouth • Christchurch • Poole 	No	Cabinet 12 Jun 2019				Adam Richens	Open
Medium Term Financial Plan Update Report	To receive the Medium Term Financial Plan, including: <ul style="list-style-type: none"> • Update on rolled MTFP • Budget process • Service savings targets 	No	Cabinet 12 Jun 2019				Adam Richens	Open
Appointments to Outside Bodies	To consider the appointments to various outside bodies.	No	Cabinet 12 Jun 2019				Tanya Coulter	Open

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Abandonment of Order to Divert Public Footpath 29, Canford School	To consider the proposal to abandon the proposed Order for Footpath 29.	No	Cabinet 10 Jul 2019				Bill Cotton	Open
Budget Monitoring Report - 2019/20 Quarter 1	To receive the first quarter (April to June) budget monitoring report	No	Cabinet 11 Sep 2019				Adam Richens	Open

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Medium Term Financial Plan Update Report	To receive an update on the medium-term financial plan, including:- <ul style="list-style-type: none"> • A fundamental refresh of the plan • Progress towards delivering a balanced budget for 2020/21 • Impact of the disaggregation of the 31 March 2019 Balance Sheet of Dorset County Council 	No	Cabinet 9 Oct 2019				Adam Richens	Open
Budget Monitoring Report - 2019/20 Quarter 2	To receive the second quarter (July to September) budget monitoring report.	No	Cabinet 13 Nov 2019				Adam Richens	Open

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Medium Term Financial Plan Update Report	To receive the Medium Term Financial Plan Update Report, including; <ul style="list-style-type: none"> • Impact of the Chancellors 2019 Budget Statement • Progress towards delivering a balanced budget for 2020/21 • Details of a fundamental review of earmark and unearmarked reserves 	No	Cabinet 11 Dec 2019				Adam Richens	Open
Taxbase Report	To receive the 2020/21 Council Tax Taxbase	Yes	Cabinet 15 Jan 2020	All Wards	Corporate Management Board	December 2019	Adam Richens	Open

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2020/2021 Budget and Medium Term Financial Plan Update Report	To receive an update on the Budget and the Medium-Term Financial Plan, including:- <ul style="list-style-type: none"> • 2020/21 Provisional Local Government Finance Settlement • 2020/21 Budget Proposal • 2020/21 Council Tax Resolution 	No	Cabinet 12 Feb 2020				Adam Richens	Open